

July 1, 2024 - June 30, 2025

Goochland Community Action Program

2025 Annual Impact Report



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www.goochlandcap.org



The Goochland Community Action Program (GCAP) is administered through the Goochland Department of Social Services. The program focuses on reducing poverty and promoting self-sufficiency for Goochland County residents. To do this, GCAP provides financial support to low-income residents seeking affordable job training programs, education, housing, summer camp, food, and utilities. We also partner with community organizations who provide programs and services to those experiencing economic hardships.

GCAP has a tripartite board with members representing elected public officials, the low-income community, and the private sector.

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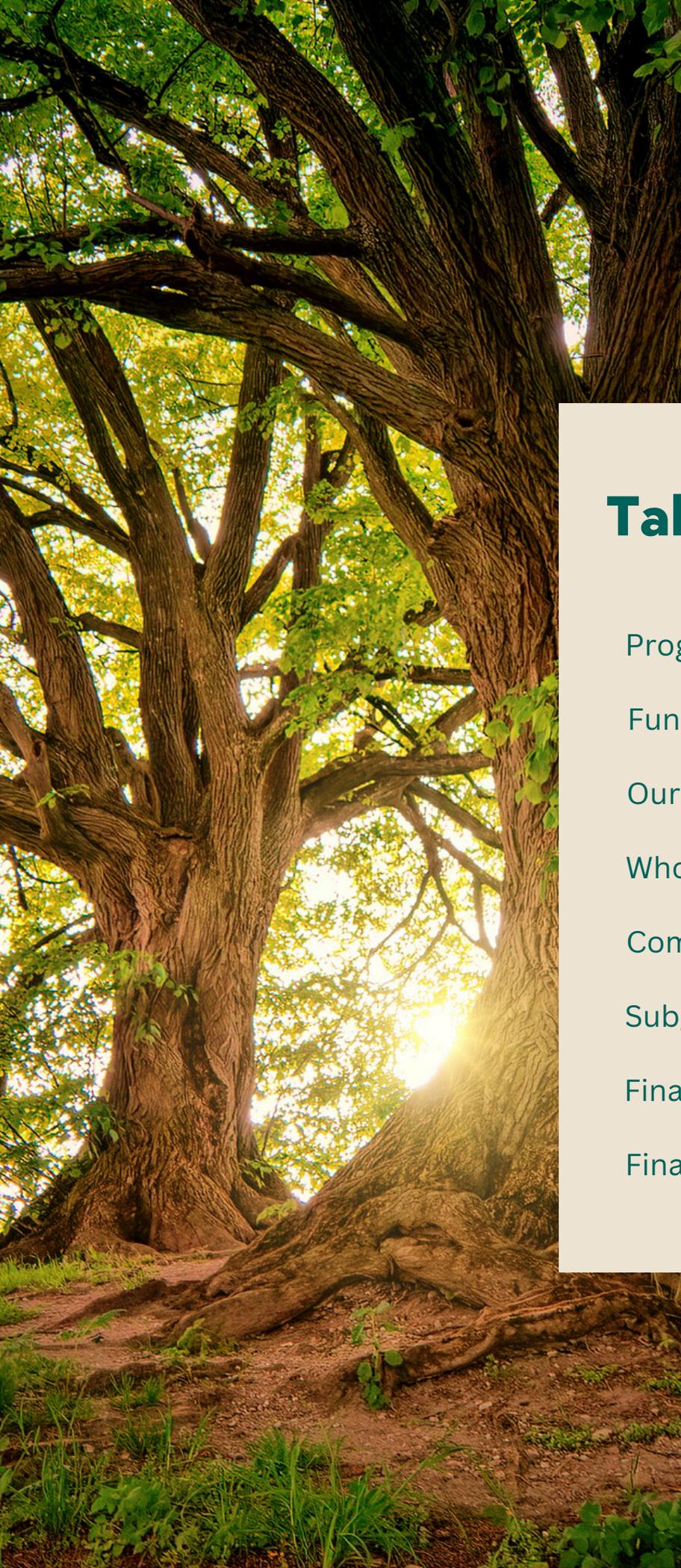


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Our Programs and Partners

GCAP is proud to partner with community organizations to best meet the needs of the Goochland County population. Throughout the year, income-eligible Goochland county residents participated in the programs and services below.

Our Direct Services

- Monthly supplemental food gift cards
- Utility assistance
- Rent or mortgage assistance
- Summer camp scholarships and after-school care assistance
- Educational expense assistance

Our 2024-2025 Partners' Programs

- County Line Baptist Church Brown Bag Program
- GoochlandCares Critical Home Repair Program
- Goochland County Public Schools Virginia Preschool Initiative (VPI) Program
- Reynolds Advance College Academies (ACA) High School Student Program
- Span Center's Thelma Bland Watson Personal Care Aide School

Our Funding Sources

GCAP is funded by the federal Community Service Block Grant (CSBG) and a state investment of federal Temporary Assistance for Needy Families (TANF) funding. This funding supports our internal direct services, program administration, and pass-through funding for our subgrantees.

Funding Over the Past Three Years

Year	CSBG Allocation	TANF Allocation
2024-2025	\$165,757	\$138,750
2023-2024	\$171,615	\$138,750
2022-2023	\$160,430	\$138,750



Our Impact

All statistics are based on **unduplicated** numbers. For example, if a resident received a monthly food gift card for 12 months, they are only counted once. If a resident received the monthly food gift cards and a utility payment, they are counted once in each category.

561

Goochland county residents received a GCAP or subgrantee service

476

Goochland county **residents** received a direct service through GCAP

247

Total **households** received a direct service through GCAP

172

Households received monthly food support

14

High school **students** received scholarships to take college courses

26

Households received rent or mortgage assistance

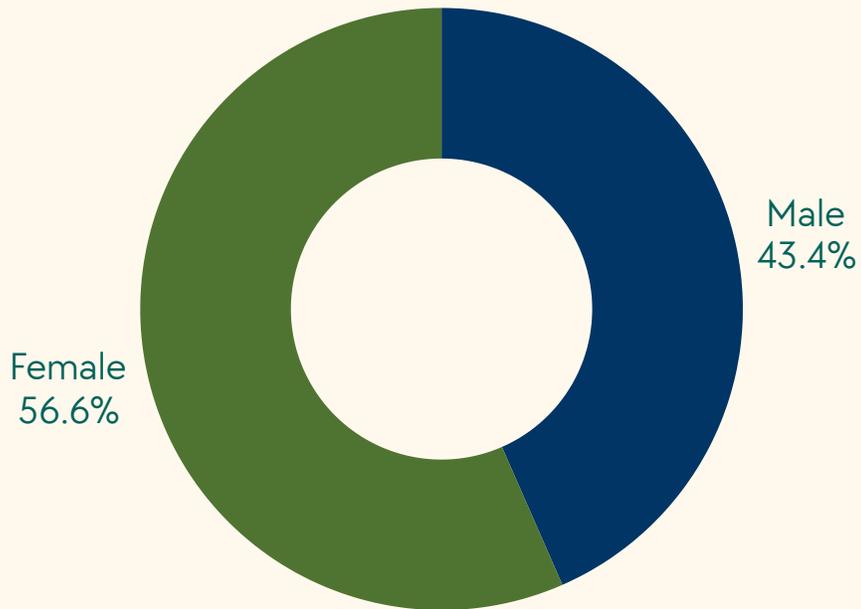
65

Households avoided utility disruptions



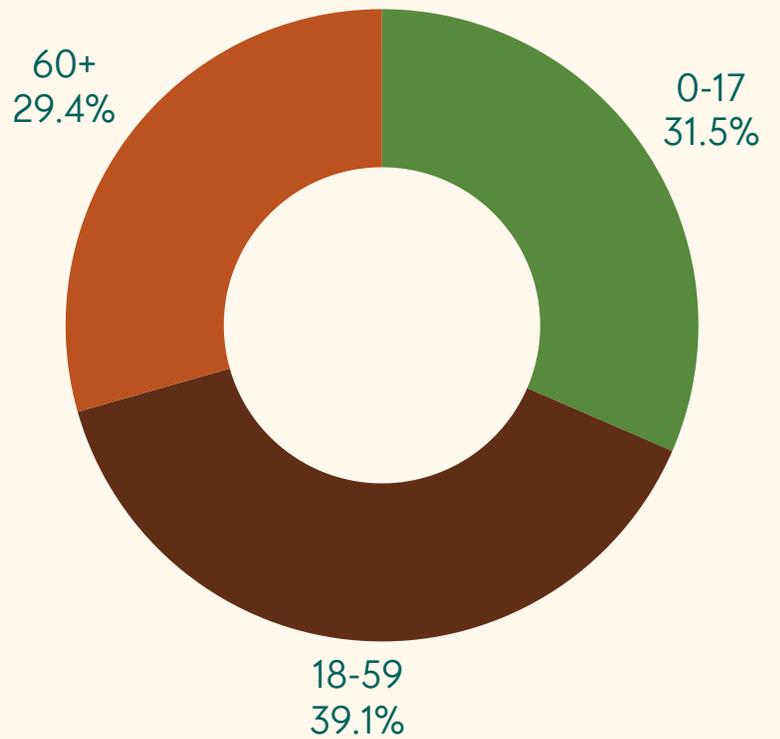
Who We Served

Of the 476 residents assisted directly by GCAP this year, below is the break down on age and gender.



Program Participants by Gender

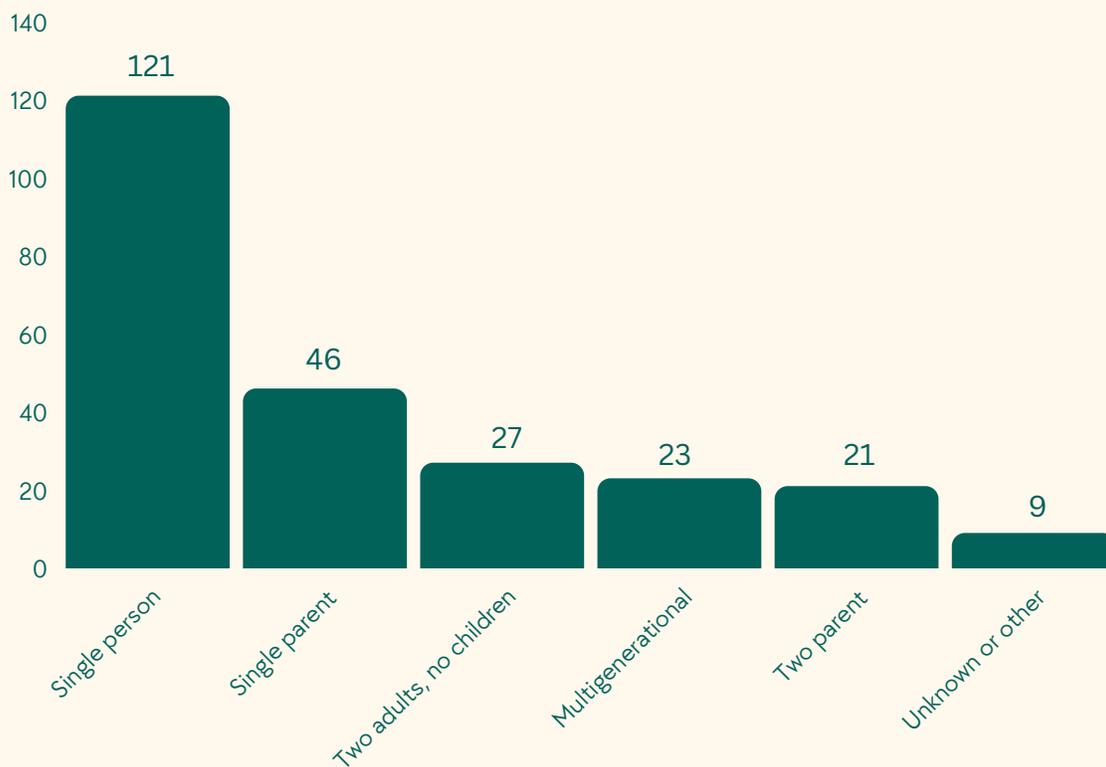
Program Participants by Age



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Who We Served

Program Participants by Household Type



To be eligible for assistance, a household's income must be 200% or less of the annual federal poverty level, based on household size

Community Events

Throughout the year, Goochland Community Action Program also hosted events. These events were based on feedback of what community members stated they needed. Common themes included child care, employment opportunities, and support and services for older adults. Below is a summary of the events. For more information on community needs, please see GCAP's 2025 Community Needs Assessment on our website.

10

Total attendees for information sessions about opening a child care facility. GCAP partnered with the **VA Department of Education** and **ChildSavers**, to host three sessions throughout the year. Sessions focused on the steps for opening a family day home and a faith-based child care facility. Two attendees have since opened voluntarily registered family day homes.

12

Attendees for the Bus Driver Information session, hosted in partnership with the **Goochland County Public Schools Transportation Department**. Participants learned the process and requirements to become a GCPS bus driver and how to obtain a Commercial Driver's License (CDL). Three attendees are in the process of becoming a GCPS van and/or bus driver.

28

Community organizations hosted tables at the **Senior Resource Fair** to share information and resources with the older adults of Goochland County. Activities included chair exercises, blood pressure checks, and hourly raffles. Attendees also had the option to learn from breakout sessions about fraud prevention, healthy eating, and adaptive gardening.



Subgrantee Impact

Each year, Goochland Community Action Program offers grant funding for organizations that serve income-eligible Goochland County residents. Below is a summary of the projects and programs GCAP funded.

3

Households received home repairs through **GoochlandCares' Critical Home Repair Program**. This program provides home repairs for low-income families to make their house safe and accessible.

3

Adults received Personal Care Aide (PCA) certifications through the **Span Center**. The Span Center and VCU Gerontology collaborated to host the Thelma Bland Watson Personal Care Aide School, which is a 5-day program for participants to receive their PCA certification. This program expanded employment opportunities for the participants while helping meet the growing need for older adult support in Goochland County.

31

Children received weekend bags of food through the **County Line Baptist Brown Bag Program**. This program ensures children experiencing food insecurity have access to nutritious food over the weekend and holiday breaks.

52

Preschoolers received free full-day education through **Goochland County Public Schools**. GCAP's funding supported the cost of making preschool hours from half-day to full-day. This allowed parents to be able to work while children were in a safe learning environment.



Our Financial Impact - CSBG Funds

\$147,072

Total amount spent of CSBG funds

\$80,000

Supplemental monthly food gift cards

\$9,273

Rent and mortgage assistance

\$22,607

Utility assistance

\$18,707

Program administration

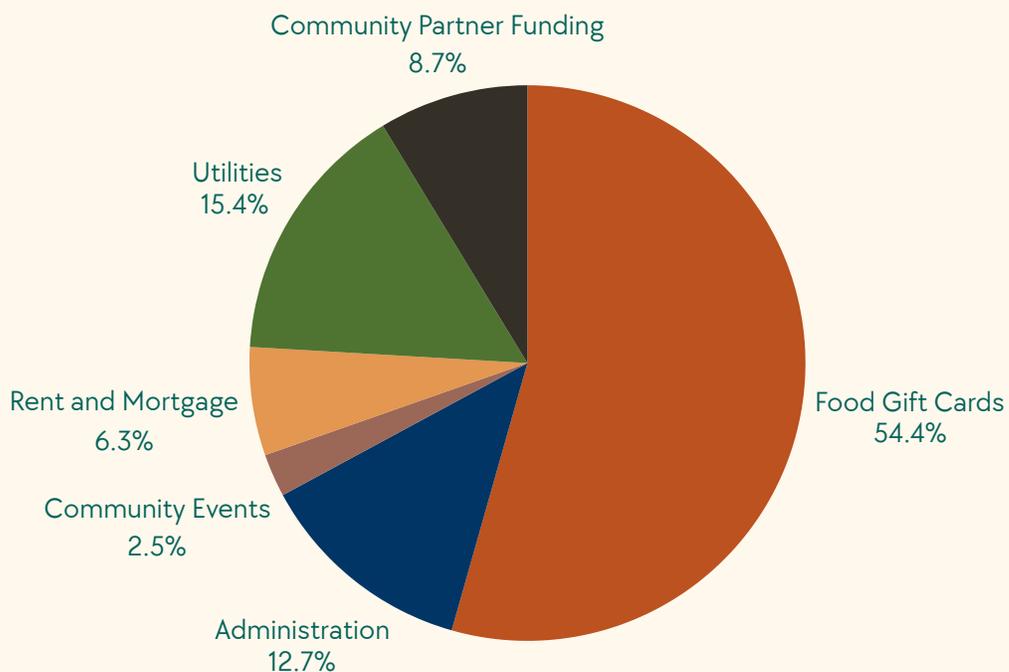
- \$7,718 on professional services
- \$6,935 on travel
- \$4,054 on supplies

\$12,800

Awarded to GoochlandCares' Critical Home Repair Program

\$3,685

Hosting community events



Our Financial Impact - TANF Funds

\$138,636

Total amount spent of TANF funds

\$22,500

Supplemental monthly food gift cards

\$7,250

Rent and mortgage assistance

\$9,985

Utility assistance

\$12,023

Total spent on scholarships for ACA high school students

\$8,046

Summer camp and after-school assistance

\$70,087

Awarded to GCPS Preschool Program

\$1,745

Employment training for parents

\$5,000

Awarded to the Brown Bag Program

\$2,000

Transportation assistance

