

July 1, 2023 - June 30, 2024

Goochland Community Action Program

2024 Annual Impact Report



804-556-5880
www.goochlandcap.org



The Goochland Community Action Program (GCAP) is administered through the Goochland Department of Social Services. The program focuses on reducing poverty and promoting self-sufficiency for Goochland County residents. To do this, GCAP provides financial support to low-income residents seeking affordable job training programs, education, housing, summer camp, food, and utilities. We also partner with community organizations who provide programs and services to those experiencing economic hardships.

GCAP has a tripartite board with members representing the local private sector, elected public officials, and low-income community.

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Our Programs and Partners

GCAP is proud to partner with community organizations to best meet the needs of the Goochland County population. Throughout the year, income-eligible Goochland county residents participated in the programs and services below.

Our Internal Programs

- Monthly supplemental food gift cards
- Utility assistance
- Rent or mortgage assistance
- Summer camp scholarships and after-school care assistance
- Educational expense assistance

Our 2023-2024 Partners' Programs

- County Line Baptist Church Brown Bag Program
- GoochlandCares Employment Transportation Support
- GoochlandCares Critical Home Repair
- Goochland County Public Schools Preschool
- Habitat for Humanity Retail Store Employment
- Reynolds Advance College Academies (ACA) High School Student Program
- Senior Connections Personal Care Aide Certification Program

Our Funding Sources

GCAP is funded by the federal Community Service Block Grant (CSBG) and federal Temporary Assistance for Needy Families (TANF). This funding supports our internal direct services, program administration, and pass-through funding for our subgrantees.

Funding Over the Past Three Years

Year	CSBG Allocation	TANF Allocation
2023-2024	\$171,615	\$138,750
2022-2023	\$160,430	\$138,750
2021-2022	\$158,324	\$116,250



Our Impact

All statistics are based on unduplicated numbers. For example, if a resident received a monthly food gift card for 12 months, they are only counted once. If a resident received the monthly food gift cards and a utility payment, they are counted once in each category.

437

Goochland county residents received services

226

Total households participated

104

Households received monthly food gift cards

15

Scholarships for summer camp and after-school care

6

Households received home repairs

155

Utility payments

15

Scholarships for ACA high school students

22

Rent or mortgage payments

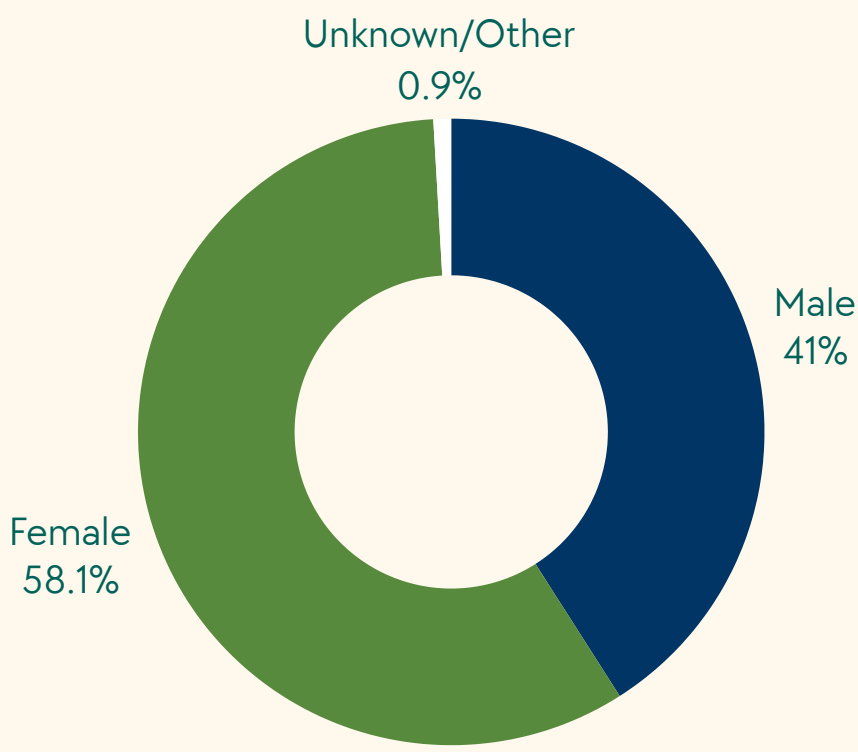
14

Children enrolled in preschool

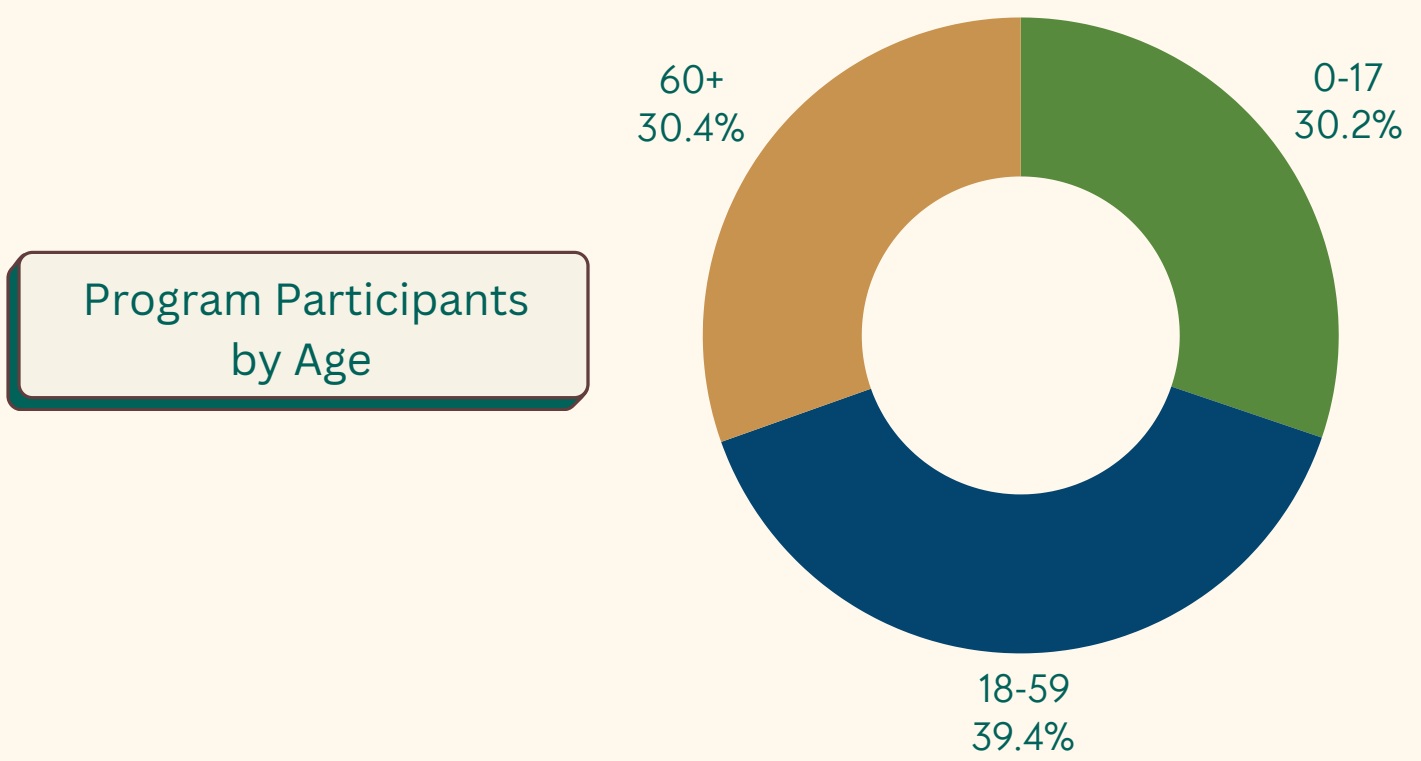


Who We Served

Of the 437 residents served this year, below is the break down on age and gender.



Program Participants by Gender

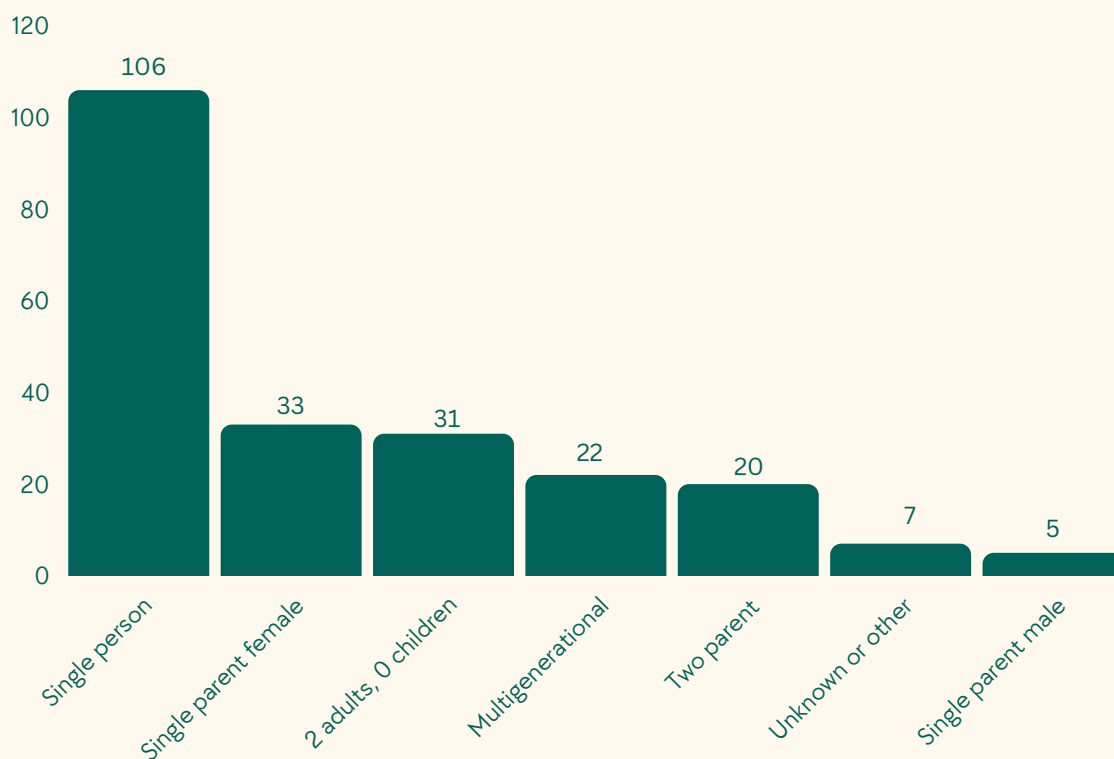


Program Participants by Age



Who We Served

Program Participants by Household Type



To be eligible for assistance, a household's income must be 200% or less of the annual federal poverty level, based on household size

Our Financial Impact - CSBG Funds

\$195,682

Total amount spent of CSBG funds

\$90,000

Providing supplemental monthly food gift cards

\$9,273

Providing rent and mortgage assistance

\$28,805

Providing utility assistance

\$4,161

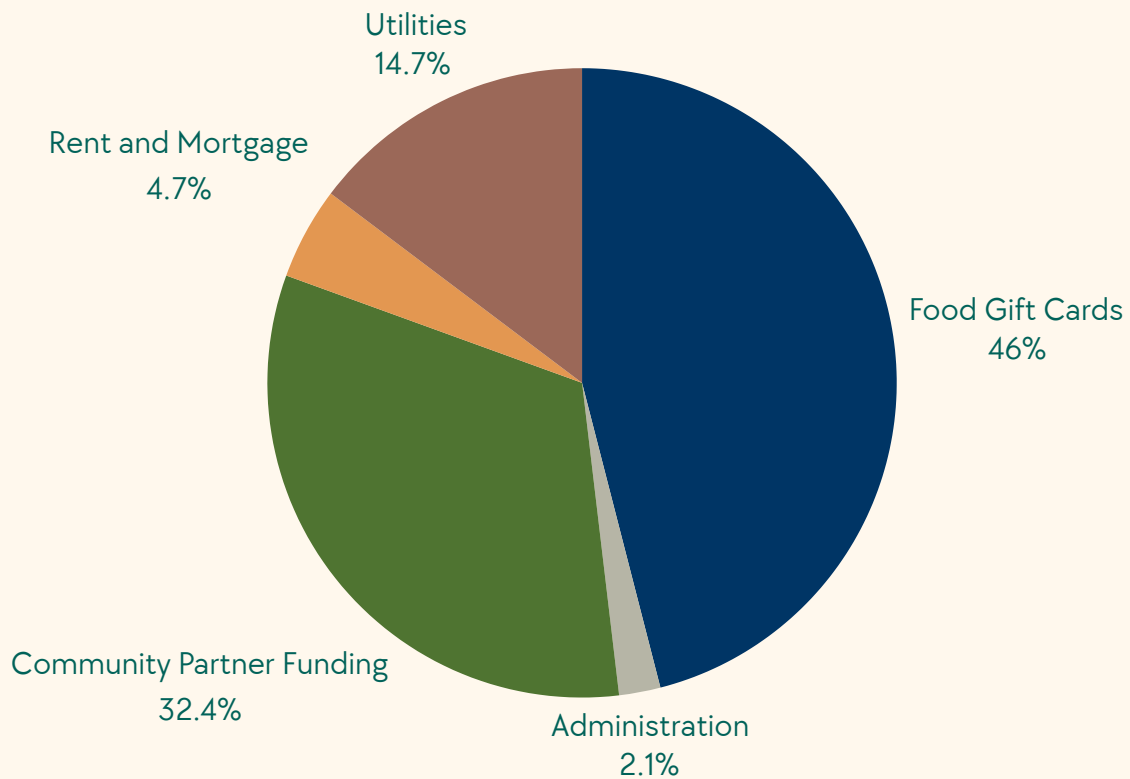
Spent on program administration

\$20,943

Providing critical home repair assistance in partnership with GoochlandCares

\$42,500

Awarded to Habitat for Humanity and GoochlandCares' Transportation program



Our Financial Impact - TANF Funds

\$138,737

Total amount spent of TANF funds

\$10,000

Providing supplemental monthly food gift cards

\$4,072

Spent providing rent and mortgage assistance

\$14,744

Providing summer camp and after-school care assistance

\$24,720

Providing scholarships for ACA high school students

\$8,474

Providing utility assistance

\$76,727

Total amount awarded to Goochland County Preschool and County Line Baptist Brown Bag program

